

															Injection safety	
SL No.	Name of District	Twin bucket @ Rs. 400 per PHC/CHC per year for 616 PHCs														
															Red/Black plastic bags etc. @ Rs. 2 per session for 17000	
State Total Allotment for the year															1279500	
			Q1	QII	QIII	QIV	Total	Variance	Q1	QII	QIII	QIV	Total	Variance	Remarks	
1	Araria	3600	3600				3600	0	13680	6840	6840		13680	0		
2	Arwal	2000		2000			2000	0	6144	6144			6144	0		
3	Aurangabad	4400	4400				4400	0	20928	20928			20928	0		
4	Banka	4000	4000				4000	0	26208	26208			26208	0		
5	Begusarai	7200	7200				7200	0	27264	27264			27264	0		
6	Bhagalpur	6400	6400				6400	0	29328	29328			29328	0		
7	Bhojpur	5600	5600				5600	0	31200	31200			31200	0		
8	Buxar	4400		4400			4400	0	17952	4000	4000	4000	5952	17952	0	
9	Champanan - E	8000	8000				8000	0	44208	44208			44208	0		
10	Champanan - W	6800	6800				6800	0	21792	21792			21792	0		
11	Darbhanga	7200	7200				7200	0	21120	21120			21120	0		
12	Gaya	10000	10000				10000	0	42096	10524	10524	10524	10524	42096	0	
13	Gopalganj	5600	5600				5600	0	13488	3372	3372	3372	3372	13488	0	
14	Jahanabad	2800	2800				2800	0	12336	3084	3084	3084	3084	12336	0	
15	Jamui	3600	1800	1800			3600	0	16992	4248	4248	4248	4248	16992	0	
16	Katihar	6400	3200	1100	1100	1000	6400	0	22512	5628	5628	5628	5628	22512	0	
17	Kaimur	4000	1000	1000	1000	1000	4000	0	14736	3684	3684	3684	3684	14736	0	
18	Khagaria	2800	2800				2800	0	18336	18336			18336	0		
19	Kishanganj	2800	2800				2800	0	6912	6912			6912	0		
20	Lakhisarai	2400		2400			2400	0	9840	2460	2460	2460	2460	9840	0	
21	Madhepura	5200	5200				5200	0	5136	1284	1284	1284	1284	5136	0	
22	Madhubani	7200	7200				7200	0	21600	21600			21600	0		
23	Munger	3600	900	900	900	900	3600	0	14688	3672	3672	3672	3672	14688	0	
24	Muzaffarpur	5600	5600				5600	0	42816	42816			42816	0		
25	Nalanda	8000	2000	2000	2000	2000	8000	0	31200	7800	7800	7800	7800	31200	0	
26	Nawada	5600	5600				5600	0	20352	20352			20352	0		
27	Patna	9200		9200			9200	0	42624		21000		21624	42624	0	
28	Purnia	5600	5600				5600	0	25680	20000	5680		25680	0		
29	Rohtas	7600		7600			7600	0	25248	3433	1717	20098	25248	0		
30	Saran	8000	2000	1500	2500	2000	8000	0	28800	7200	7200	7200	28800	0		
31	Samastipur	8000	8000				8000	0	37296	37296			37296	0		
32	Saharsa	4000		4000			4000	0	10800		10800		10800	0		
33	Sheikhpura	2400	600	600	600	600	2400	0	8592	2148	2148	2148	8592	0		
34	Sheohar	2000	2000				2000	0	1680	1680			1680	0		
35	Siwan	7600	7600				7600	0	28656	28656			28656	0		
36	Sitamarhi	5200	5200				5200	0	15648	2505	4381	4381	15648	0		
37	Supaul	4400	1100	1100	1100	1100	4400	0	5712	1428	1428	1428	5712	0		
38	Vaishali	6800	6800				6800	0	27648	27648			27648	0		
39	RDD/State							0					0	0		
Total		206000	148600	39600	9200	8600	206000	0	811248				811248	0		

Grand Total (Dist + State)

SL No.	Name of District	Bleach / Hypochlorite solution @ Rs. 500 per PHC/CHC per year for 515 PHC								Ticklers bags for RI card counter foil @ rs. 250 per bags per AWC for 91703 workers Taken Rs 170 per bag for 80492 AWC
State Total Allotment for the year									13755450	
			QI	QII	QIII	QIV	Total	Variance		
1	Araria	4500		4500			4500	0		
2	Arwal	2500		2500			2500	0		
3	Aurangabad	5500	5500				5500	0		
4	Banka	5000	5000				5000	0		
5	Begusarai	9000	9000				9000	0		
6	Bhagalpur	8000	8000				8000	0		
7	Bhojpur	7000	3500	3500			7000	0		
8	Buxar	5500		5500			5500	0		
9	Champanan - E	10000	10000				10000	0		
10	Champanan - W	8500	8500				8500	0		
11	Darbhanga	9000	9000				9000	0		
12	Gaya	12500	12500				12500	0		
13	Gopalganj	7000	3500		3500		7000	0		
14	Jahanabad	3500	875	875	875	875	3500	0		
15	Jamul	4500	2250	2250			4500	0		
16	Katihar	8000	3000	2500	1500	1000	8000	0		
17	Kaimur	5000	1250	1250	1250	1250	5000	0		
18	Khagaria	3500	3500				3500	0		
19	Kishanganj	3500	3500				3500	0		
20	Lakhisarai	3000		3000			3000	0		
21	Madhepura	6500	1625	1625	1625	1625	6500	0		
22	Madhubani	9000	9000				9000	0		
23	Munger	4500	1125	1125	1125	1125	4500	0		
24	Muzaffarpur	7000	7000				7000	0		
25	Nalanda	10000	2500	2500	2500	2500	10000	0		
26	Nawada	7000	7000				7000	0		
27	Patna	11500		5000		6500	11500	0		
28	Purnia	7000	5000	2000			7000	0		
29	Rohtas	9500	3000	3500	3000		9500	0		
30	Saran	10000	3000	2000	3000	2000	10000	0		
31	Samastipur	10000	10000				10000	0		
32	Saharsa	5000		5000			5000	0		
33	Sheikhpura	3000	750	750	750	750	3000	0		
34	Sheohar	2500	2500				2500	0		
35	Siwan	9500	9500				9500	0		
36	Sitamarhi	6500	6500				6500	0		
37	Supaul	5500	1375	1375	1375	1375	5500	0		
38	Vaishali	8500	8500				8500	0		
39	RDD/State	4752						4752	13755450	
Total		262252					257500	4752		
Grand Total (Dist + State)							1279500		13755450	